### **Project Details of 2018**

#### Sponsored by Association Partages France

#### Local NGO Social Awareness Nepal (SAN)

#### 1. Amount received from Partages Bandu France Total 8,965€ / 1,123,540.75 Rs

#### Expenses of the Project 2018 :

#### 1.

S.N	Particular	Qty.	Rate	Total
1.	Volunteer teacher salary of Janachetana s. school Ronisha Tamang	Jan -April month 2018	6500	26,000 -
2.	Volunteer teacher salary of Janachetana s. school Hari Maya Tamang	June- July month 2018	6500	13,000 -
3.	Volunteer teacher salary Janachetana s. school Hari Maya Tamang	Aug month 2018	6500	6,500 -
4.	Volunteer teacher salary Janachetana s. school Hari Maya Tamang	Sep –Dec month 2018	6500	26000 -
5.	Volunteer teacher salary Janachetana s. school Dhan Maya Tamang	Jan-April month 2018	7500	30,000 -
6.	Volunteer teacher salary Janachetana s. school Dhan Maya Tamang	May month	7500	7,500 -
7.	Volunteer teacher salary Janachetana s. school Ronisha Tamang	May month	6500	6,500 -
8.	Volunteer teacher salary Janachetana s. school Ronisha Tamang	June- July month 2018	7500	15,000 -
9.	Volunteer teacher salary Janachetana s. school Ronisha Tamang	August month 2018	7500	7,500 -
10.	Volunteer teacher salary Janachetana s. school Ronisha Tamang	Sep- Dec month 2018	7500	30,000 -
11.	Filed Staff salary	Jan- Dec month 2018	7000	84,000 -
12.	Scholarship for Janachetana +2 School,Kavre	First step 2018	12475	12,475 -
13.	Scholarship for Janachetana S. School,Kavre	First step 2018	3082	3,082 -
14.	Scholarship for Mallabi devi Primary S. School,Kavre	First step 2018	3292	3,292 -
15.	Scholarship for Kanpur S. School, Kavre	First step 2018	5461	5,461 -
16.	Scholarship for Janachetana S. School,Kavre	Second step 2018	15209	15,209 -
17.	Scholarship for Mallabi devi Primary S. School, Kavre	Second step 2018	3292	3,292 -
18.	Scholarship for Kanpur S. School, Kavre	Second step 2018	5461	5,461 -
19.	Scholarship for Janachetana S. School,Kavre	Third step 2018	15469	15,469 -
20.	Scholarship for Mallabi devi Primary S. School, Kavre	Third step 2018	3372	3,372 -
21.	Scholarship for Kanpur S. School, Kavre	Third step 2018	5935	5,935 -
22.	Educational Materials Transportation	For 1 year	3000	3,000 -
	Grand total of regular support			328,048

2.

	Yearly School Project 2018	Qty.	Rate	Total Amount
17.	Rod 16mm Kanpur School Roof building construction	1 trip 1974.60 kg	83.19	185,621.67 -
18.	Janachetana Secondary School Kavre Wall step(Sidi nirman)	Brick 6000pic		67,800 -
19.	Janachetana Secondary School Kavre Wall step(Sidi nirman)	Cement 25 bags for wall		24,391.65 -
20.	Janachetana Secondary School Kavre Wall step(Sidi nirman)	Reeling Danthi 8 pic		9,999.95 -
21.	Janachetana Secondary School Kavre Wall step(Sidi nirman)	3o than Wall Jali		78,083 -
22.	Janachetana Secondary School Kavre Wall step(Sidi nirman)	Sand 2 trip	9000	18,000 -
23.	Janachetana Secondary School Kavre Wall step(Sidi nirman)	Labor charge,(karmi jyala)		51,400 -
	39 days			
24.	Transportation of 25 bags ciments 30 jali and 8 Riding Pipe			8,000 -
25.	For wall construction of Janachetana school ground	Labor charge 30 than jail bardako		65,010 -
26.	Janachetana Secondary School Photo copy printer machine	1 set	18500	18,500 -
27.	10 Tips stones for wall construction including transportation			55,000 -
28.	5 Tips stones for wall construction including transportation			27,500 -
29.	Chain lik fenco "Jali " for school graound	Jali		36,600 -
30.	Donation for earthquake victim Palden Tamang		18000	18,000 -
31.	Official Documentation	1 year		20,000 -
	Grand total			683,906.27

1) 328,048|-

2) <u>683,906.27</u>|-

Total expenses of 2018 1,011,954.27 |-

3. Reaming expenses paid of 2017 <u>163,725.77</u>]-

Grand Total expenses 1,175,680.04

Remaining expenses to pay 52,139.29

# Scholarship distribution program every 4<sup>th</sup> month.

1. Photos of first step scholarship distribution at Jana Chetana Secondary School, Kanpur Secondary School & Malabi Devi Basic School.







2. Photos of second step scholarship distribution at Jana Chetana Secondary School, Kanpur Secondary School & Malabi Devi Basic School.







3. Photos of 3rd step scholarship distribution at Jana Chetana Secondary School, Kanpur Secondary School & Malabi Devi Basic School.







Project of Wall step construction for Janachetana Secondary school.

Starting first step ...



Second step progressing...



## 3<sup>rd</sup> step progressing...



Now all the students walk easily after completed the project.





Completed the wall step construction project -



Kanpur Secondary School first step of starting project. "Rooftop Construction"



Materials provided for roof top construction.



Nearly completed the project of rooms and rooftop with the materials we provided.



